

dministrative Ministries 1 Waller **Director of Financial &** Conference Rev. Kendall **Rio Texas** 

#### **Building a Vision for Ministry**

#### Devotion: Ephesians 3:7-10

<sup>7-8</sup>This is my life work: helping people understand and respond to this Message. It came as a sheer gift to me, a real surprise, God handling all the details. When it came to presenting the Message to people who had no background in God's way, I was the least qualified of any of the available Christians. God saw to it that I was equipped, but you can be sure that it had nothing to do with my natural abilities.

#### Devotion: Ephesians 3:7-10

<sup>8-10</sup>And so here I am, preaching and writing about things that are way over my head, the inexhaustible riches and generosity of Christ. My task is to bring out in the open and make plain what God, who created all this in the first place, has been doing in secret and behind the scenes all along. Through followers of Jesus like yourselves gathered in churches, this extraordinary plan of God is becoming known and talked about even among the angels!

## God doesn't care whether your church grows or dies.

## God doesn't care whether there is a **United Methodist** Church in your town or not.

God does care that the gospel is being proclaimed and people's needs are being met.

## Our Mission

## "The mission of the Church is to make disciples of Jesus Christ for the transformation of the world."

## Leaders Cast Vision

# "Vision is a picture of a preferred future."

#### Lovett Weems

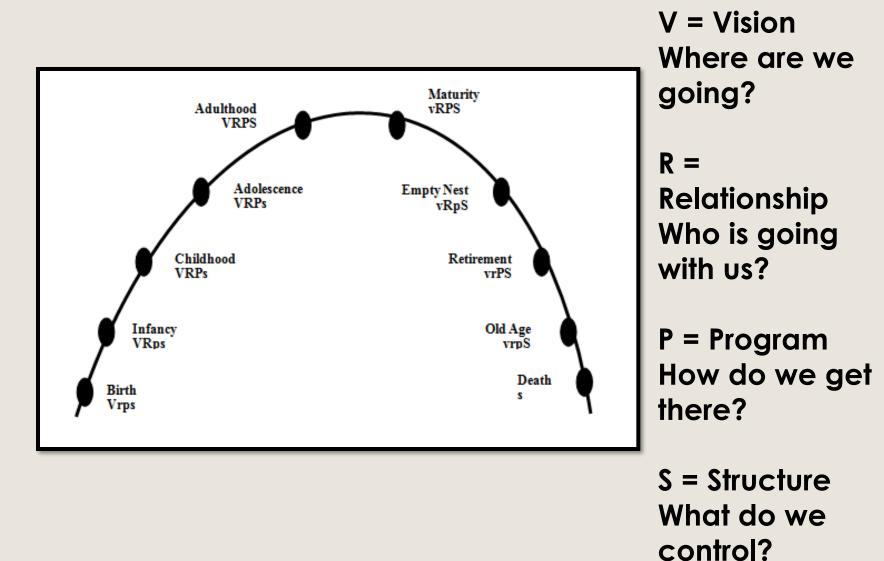


#### Where are we and how did we get here?



#### What did you hear? What does it mean?

## Church LifeCycle



#### Where are we now?

## What's the best thing about your church?

What about your relationship with Jesus do other people need to hear?

## Leaders Cast Vision

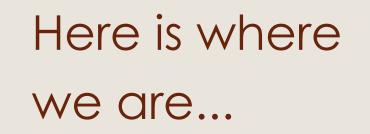
# "Vision is a picture of a preferred future."

#### Lovett Weems

#### What if?

## Here is where we want to be...

Manana Manana

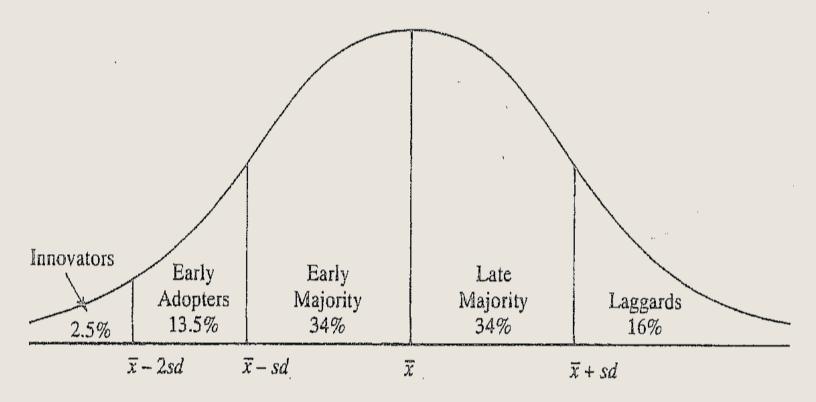


WARDAW W

Mary.

#### Diffusion of Innovations Everett M. Rogers

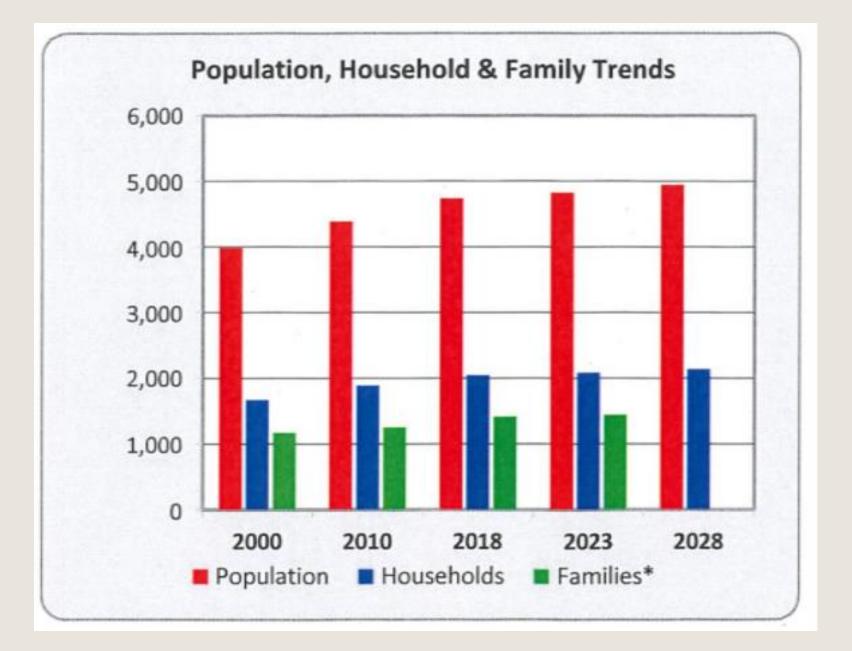
Figure 7-3. Adopter Categorization on the Basis of Innovativeness

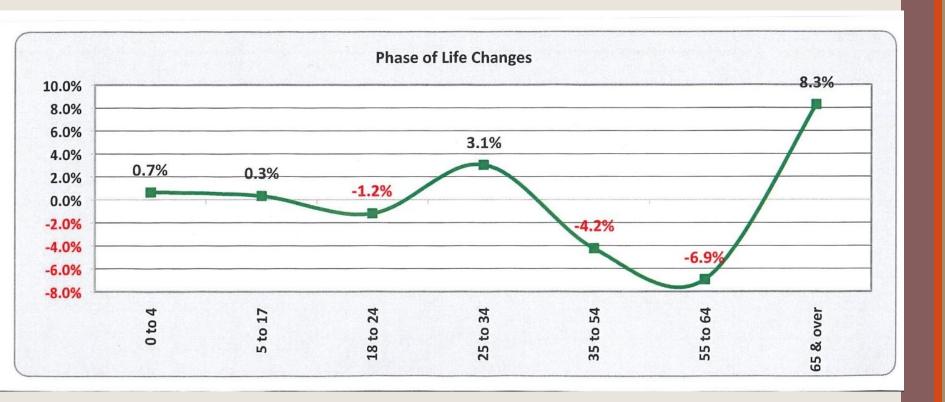


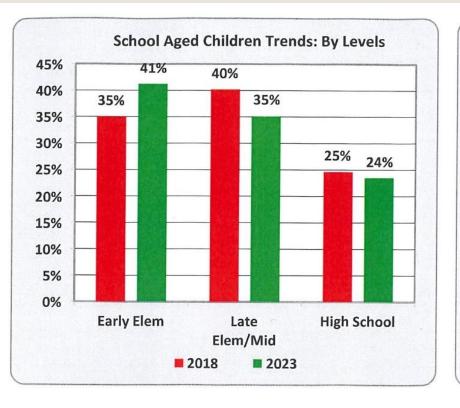
## Building a Team

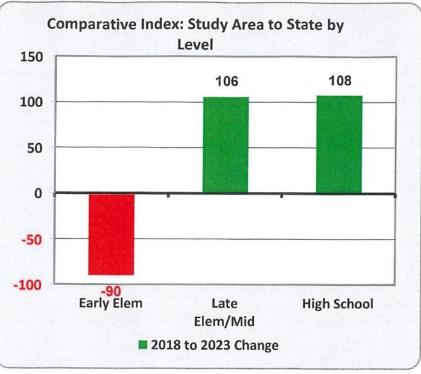
- Get to know "MA" and "PA"
- Identify Early Adopters
- Identify decision making structures
- Communication structures
- Keep the District Superintendent in the loop

#### Who is the mission field?



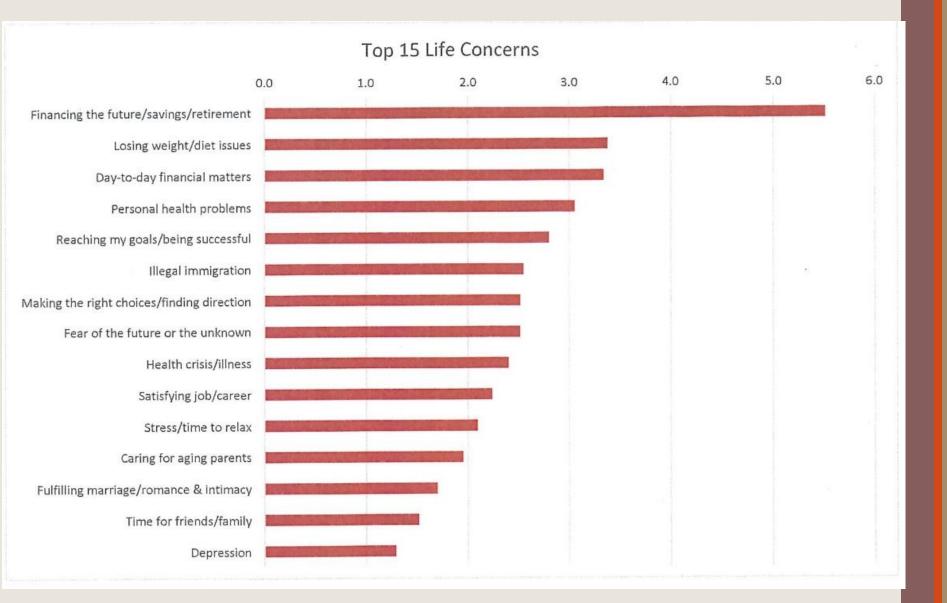


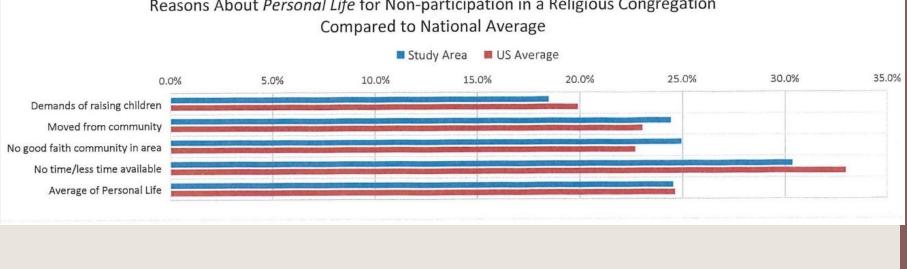




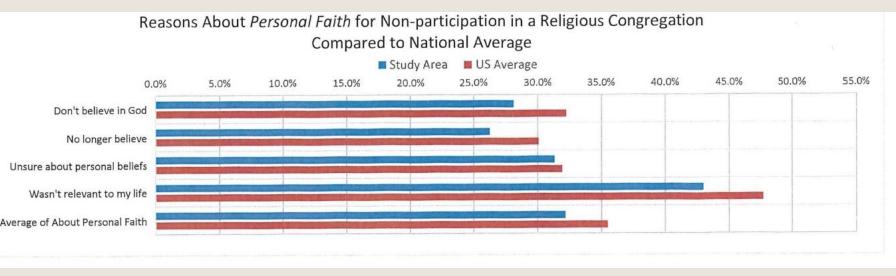
Income Trends	2010	2018	2023	2010%	2018%	2023%	Estimated 5 Year %p Change 2018 - 2023	
Households								
Less than \$10,000	168	133	109	8.9%	6.5%	5.2%	-1.3%	
\$10,000 to \$14,999	86	77	74	4.5%	3.8%	3.5%	-0.2%	
\$15,000 to \$24,999	262	224	146	13.8%	10.9%	7.0%	-3.9%	
\$25,000 to \$34,999	234	172	225	12.3%	8.4%	10.8%	2.4%	
\$35,000 to \$49,999	329	294	224	17.3%	14.3%	10.7%	-3.6%	
\$50,000 to \$74,999	277	399	369	14.6%	19.5%	17.7%	-1.8%	
\$75,000 to \$99,999	244	275	324	12.9%	13.4%	15.5%	2.1%	
\$100,000 to \$149,999	200	335	365	10.5%	16.3%	17.5%	1.1%	
\$150,000 to \$199,999	34	84	157	1.8%	4.1%	7.5%	3.4%	
\$200,000 or more	64	58	96	3.4%	2.8%	4.6%	1.8%	
Totals	1,898	2,051	2,089					

	Concerns	About P	ersonal Health & Life				
Study Area Compared to National	Study	Area	National	National Average			
Average	Modest Concern	Significant Concern	Modest Concern	Significant Concern		Modest Concern	Significant Concern
Anger management/losing my temper	30.5%	5.1%	32.5%	6.2%		94	82
Depression	34.1%	9.8%	34.9%	11.4%		98	86
Finding a mate/spouse	17.4%	7.0%	18.7%	9.5%		93	74
Getting over the past/dealing with guilt	38.4%	7.7%	38.2%	9.3%		101	82
Losing weight/diet issues	45.7%	20.3%	46.4%	20.1%		99	101
Making friends	35.0%	7.0%	36.4%	8.1%		96	87
Personal health problems	53.4%	17.8%	51.5%	17.0%		104	105
Problems with addictions	12.8%	3.3%	14.8%	4.9%		87	68
Struggling with my sexual orientation	6.4%	2.3%	7.6%	3.2%		85	72
Unemployment/Losing my job	24.9%	10.0%	29.1%	10.5%		85	95
Personal Life Average	29.9%	9.0%	31.0%	10.0%		96	90





#### Reasons About Personal Life for Non-participation in a Religious Congregation



#### Reasons About the Church for Non-participation in a Religious Congregation Compared to National Average

US Average

Study Area

0.0% 10.0% 20.0% 30.0% 40.0% 50.0% 60.0% 70.0% Boring/uninteresting Conflicts in religious community Didn't feel welcome/useful Disillusionment with religion Don't trust organized religion Don't trust religious leaders Never been invited Not current/old fashioned Religion too focused on money Religious people too judgmental Strict/inflexible beliefs Wasn't supportive during crisis Worship/music style Average About the Church

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#### Who is the mission field?



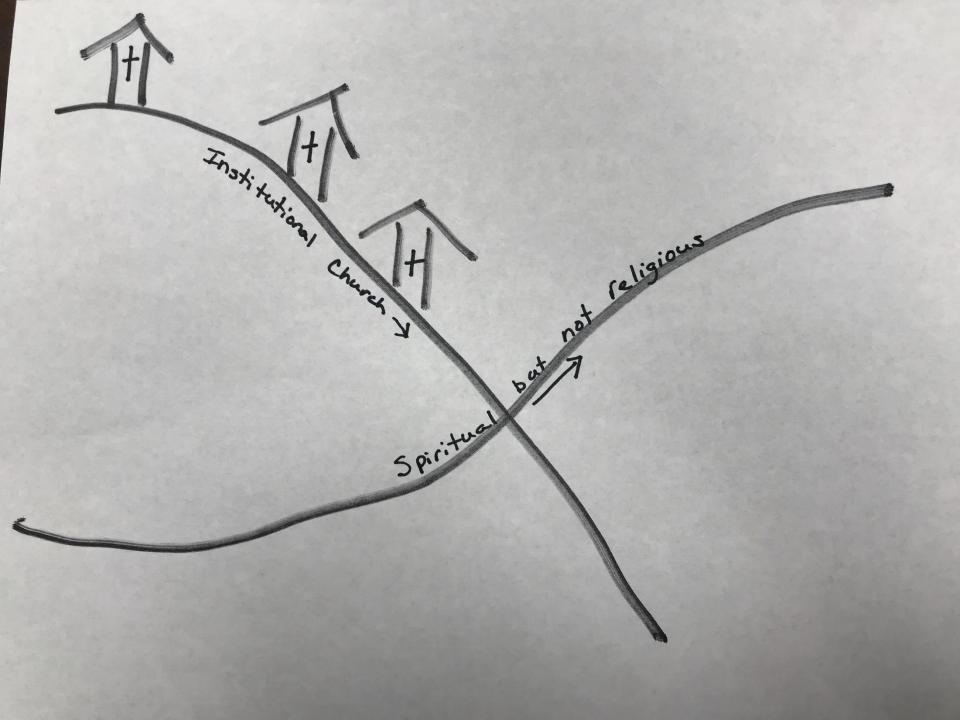
#### Silent Reflection



#### What did you hear? What does it mean?

#### Sadly...

- 80% of all American UMC churches are stagnant or declining
- Only 20% are growing
- Less than 1% grow from new professions of faith
- 19% of the growing churches grow by transfers





1. What are two of the best things your home church (or the pastor) does to get into the community and build relationships (not just "one and done" mission work)? 10 minutes 1. What are two of the best things your home church (or the pastor) does to get into the community and build relationships (not just "one and done" mission work)?

2. As a group come up with five creative things a church could do to reach out to the community to build relationships...YOU CANNOT NAME THINGS ANYONE IN THE GROUP IS ALREADY DOING! 10 minutes

#### Rosario Picardo Sue Nilson Kibbey

DYNAMITE

PRAYER

A 28 DAY EXPERIMENT

#### **Building a Strategic Plan**

#### Who's going to do it?

## When will we have it done?

## When we aim at nothing in particular, that's what we hit.



#### Mission

Our mission is making new disciples of Jesus Christ for the transformation of the world.

Everything flows from mission...







The unique way a congregation achieves or accomplishes the mission.

The key ingredients of a vision statement need to be outwardly focused, measurable, and provides a framework for goals and accountability for the congregation and staff.

What % of the mission field are you going to reach for Jesus?

#### **New Leadership Agenda**

#### Annually

- Set goals
- Set budget
- Evaluate

## **Church Wide Goals**

- Who?
- When?
- Where?
- How?
- Did it work?

Specific Measurable Achievable Relevant Time-Based

#### **New Leadership Agenda**

1/3 – Spiritual Formation, Leadership Development, review of new people/families

1/3 – Review goals / Accountability and reallocation of assets

1/3 – Deal with pressing decisions/issues, help groups as needed, problem solving

Annually set goals and evaluate

#### Typical Agenda for Simplified Structure with Accountable Leadership

- Prayer
- Spiritual Formation
- Leadership Development
- Review of New People
- Review of Goals
- Pressing Issues/Problem Solving
- Approval & Questions from Packet
- Communication
- Prayer



#### Questions?